

Eastern Cape: Buffalo City(BUF) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		525.67	588.25	479.79	527.29	527.29	527.29	7.60%	567.37	608.22	650.79
Electricity: Basic levy											
Electricity: Consumption		1 179.19	1 297.11	992.40	1 113.47	1 113.47	1 113.47	7.64%	1 198.54	1 290.11	1 388.68
Water: Basic levy											
Water: Consumption		319.36	368.39	298.24	331.04	331.04	331.04	8.00%	357.53	385.74	416.29
Sanitation		203.51	225.66	249.34	273.03	273.03	273.03	7.80%	294.33	316.40	339.18
Refuse removal		122.81	138.60	156.14	170.97	170.97	170.97	7.80%	184.31	192.60	206.47
Other		28.07	30.70	33.33	36.63	36.63	36.63	7.59%	39.41	42.25	45.21
sub-total		2 378.61	2 648.70	2 209.24	2 452.43	2 452.43	2 452.43	7.71%	2 641.49	2 835.32	3 046.62
VAT on Services		333.01	370.82	309.29	343.34	343.34	343.34	7.71%	369.81	396.94	426.53
Total large household bill:		2 711.61	3 019.52	2 518.53	2 795.77	2 795.77	2 795.77	7.71%	3 011.30	3 232.26	3 473.15
% increase/decrease			11.35%	-16.59%	11.01%				7.71%	7.34%	7.45%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		83.08	92.97	342.71	376.64	376.64	376.64	7.60%	405.26	434.44	464.85
Electricity: Basic levy											
Electricity: Consumption		587.24	645.96	496.20	556.74	556.74	556.74	7.64%	599.27	645.06	694.34
Water: Basic levy											
Water: Consumption		250.55	289.01	248.53	275.87	275.87	275.87	8.00%	297.94	321.45	346.90
Sanitation		72.44	80.34	88.74	97.17	97.17	97.17	7.80%	104.75	112.61	120.72
Refuse removal		122.81	138.60	156.14	170.97	170.97	170.97	7.80%	184.31	192.60	206.47
Other		28.07	30.70	33.33	36.63	36.63	36.63	7.59%	39.41	42.25	45.21
sub-total		1 144.19	1 277.58	1 365.65	1 514.02	1 514.02	1 514.02	7.72%	1 630.94	1 748.41	1 878.49
VAT on Services		148.56	165.84	191.19	211.96	211.96	211.96	7.72%	228.33	244.78	262.99
Total small household bill:		1 292.74	1 443.42	1 556.84	1 725.98	1 725.98	1 725.98	7.72%	1 859.27	1 993.19	2 141.48
% increase/decrease			11.66%	7.86%	10.86%				7.72%	7.20%	7.44%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		83.08	92.97	102.81	112.99	113.92	113.92	7.60%	121.58	130.33	139.46
Electricity: Basic levy											
Electricity: Consumption		42.76	47.04	49.62	55.67	57.26	57.26	7.65%	59.93	64.51	69.43
Water: Basic levy											
Water: Consumption		44.98	51.89	59.65	66.21	66.21	66.21	8.00%	71.51	77.15	83.26
Sanitation		72.44	80.34	7.44	8.15	97.21	97.21	7.85%	8.79	9.45	10.13
Refuse removal		122.81	138.60	156.14	170.97	170.74	170.74	7.80%	184.31	192.60	206.47
Other		28.07	30.70	33.33	36.63	36.94	36.94	7.59%	39.41	42.25	45.21
sub-total		394.15	441.53	408.99	450.62	542.28	542.28	7.75%	485.53	516.29	553.96
VAT on Services		38.64	43.55	57.26	63.09	75.92	75.92	7.75%	67.97	72.28	77.55
Total small household bill:		432.79	485.08	466.25	513.71	618.20	618.20	7.75%	553.50	588.57	631.51
% increase/decrease			12.08%	-3.88%	10.18%	20.34%			-10.47%	6.34%	7.30%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		682.11	744.45	815.17	892.61	892.61	892.61	9.50%	977.41	1 070.26	1 171.94
Electricity: Basic levy											
Electricity: Consumption		1 108.07	1 154.03	1 244.15	1 395.94	1 395.94	1 395.94	7.64%	1 502.59	1 617.39	1 740.96
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.00%	36.89	40.21	43.82
Water: Consumption		223.74	252.83	283.17	319.98	319.98	319.98	9.00%	348.78	380.17	414.38
Sanitation		159.70	180.46	202.12	226.37	226.37	226.37	9.00%	246.74	268.95	293.16
Refuse removal											
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.06
sub-total		2 258.33	2 427.49	2 651.82	2 954.50	2 954.50	2 954.50	9.54%	3 236.34	3 512.06	3 811.50
VAT on Services		220.67	235.63	257.13	288.67	288.67	288.67	9.56%	316.25	341.85	369.54
Total large household bill:		2 479.00	2 663.12	2 908.95	3 243.17	3 243.17	3 243.17	9.54%	3 552.59	3 853.91	4 181.04
% increase/-decrease			7.43%	9.23%	11.49%				9.54%	8.48%	8.49%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		176.73	192.88	211.20	231.26	231.26	231.26	9.50%	253.23	277.29	303.63
Electricity: Basic levy											
Electricity: Consumption		480.89	514.55	552.58	619.99	619.99	619.99	7.64%	667.36	718.34	773.22
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.01%	36.89	40.21	43.82
Water: Consumption		186.46	210.70	235.98	266.66	266.66	266.66	9.00%	290.66	316.82	345.33
Sanitation		133.09	150.39	168.44	188.65	188.65	188.65	9.00%	205.63	224.14	244.31
Refuse removal											
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.06
sub-total		1 061.88	1 164.24	1 275.41	1 426.16	1 426.16	1 426.16	10.63%	1 577.70	1 711.88	1 857.55
VAT on Services		123.92	135.99	148.99	167.29	167.29	167.29	10.84%	185.43	200.84	217.55
Total small household bill:		1 185.80	1 300.23	1 424.40	1 593.45	1 593.45	1 593.45	10.65%	1 763.13	1 912.72	2 075.10
% increase/-decrease			9.65%	9.55%	11.87%				10.65%	8.48%	8.49%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		15.53	16.95	18.56	20.32	20.32	20.32	9.50%	22.25	24.36	26.68
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.01%	36.89	40.21	43.82
Water: Consumption		59.72	67.48	75.58	85.41	85.41	85.41	9.00%	93.10	101.48	110.61
Sanitation		58.61	66.23	74.18	83.08	83.08	83.08	9.00%	90.56	98.71	107.59
Refuse removal											
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.06
sub-total		218.56	246.38	275.53	308.41	308.41	308.41	9.04%	336.28	366.65	399.76
VAT on Services		28.42	32.12	35.98	40.33	40.33	40.33	9.00%	43.96	47.92	52.23
Total small household bill:		246.98	278.50	311.51	348.74	348.74	348.74	9.03%	380.24	414.57	451.99
% increase/-decrease			12.76%	11.85%	11.95%				9.03%	9.03%	9.03%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Dr Beyers Naude(EC101) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Blue Crane Route(EC102) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		333.94	353.97	375.21	412.73	412.73	412.73	10.00%	454.01	499.41	549.35
Electricity: Basic levy		100.00	108.00	115.98	130.49	130.49	130.49	7.64%	140.46	151.70	163.83
Electricity: Consumption		1 067.50	1 152.90	1 238.10	1 355.50	1 355.50	1 355.50	7.86%	1 462.00	1 578.96	1 705.28
Water: Basic levy		53.65	56.87	60.28	63.90	63.90	63.90	9.00%	69.65	73.83	78.26
Water: Consumption		140.40	148.82	157.75	167.22	167.22	167.22	9.00%	182.27	193.20	204.80
Sanitation		34.76	36.84	39.05	41.39	41.39	41.39	9.04%	45.13	47.84	50.71
Refuse removal		75.79	80.34	85.16	90.27	90.27	90.27	9.00%	98.39	104.29	110.55
Other											
sub-total		1 806.04	1 937.74	2 071.53	2 261.50	2 261.50	2 261.50	8.42%	2 451.91	2 649.23	2 862.77
VAT on Services		206.09	221.73	237.48	258.83	258.83	258.83	8.07%	279.71	300.97	323.88
Total large household bill:		2 012.13	2 159.47	2 309.02	2 520.32	2 520.32	2 520.32	8.38%	2 731.61	2 950.20	3 186.65
% increase/-decrease			7.32%	6.93%	9.15%				8.38%	8.00%	8.01%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		333.94	353.97	375.21	412.73	412.73	412.73	10.00%	454.01	499.41	549.35
Electricity: Basic levy		100.00	108.00	115.98	130.49	130.49	130.49	7.64%	140.46	151.70	163.83
Electricity: Consumption		435.00	488.00	546.00	596.00	596.00	596.00	8.05%	644.00	695.52	751.16
Water: Basic levy		53.65	56.87	60.28	63.90	63.90	63.90	9.00%	69.65	73.83	78.26
Water: Consumption		140.40	148.82	157.75	167.22	167.22	167.22	9.00%	182.27	193.20	204.80
Sanitation		34.76	36.84	39.05	41.39	41.39	41.39	9.00%	45.11	47.82	50.69
Refuse removal		75.79	80.34	85.16	90.27	90.27	90.27	9.00%	98.39	104.29	110.55
Other											
sub-total		1 173.54	1 272.84	1 379.43	1 502.00	1 502.00	1 502.00	8.78%	1 633.89	1 765.77	1 908.64
VAT on Services		117.54	128.64	140.59	152.50	152.50	152.50	8.32%	165.18	177.29	190.30
Total small household bill:		1 291.08	1 401.48	1 520.02	1 654.49	1 654.49	1 654.49	8.74%	1 799.07	1 943.06	2 098.94
% increase/-decrease			8.55%	8.46%	8.85%				8.74%	8.00%	8.02%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		138.94	147.28	156.11	171.72	171.72	171.72	10.00%	188.90	207.79	228.57
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		138.94	147.28	156.11	171.72	171.72	171.72	10.00%	188.90	207.79	228.57
VAT on Services											
Total small household bill:		138.94	147.28	156.11	171.72	171.72	171.72	10.00%	188.90	207.79	228.57
% increase/-decrease			6.00%	6.00%	10.00%				10.00%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Makana(EC104) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ndlambe(EC105) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sundays River Valley(EC106) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Kouga(EC108) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		2 901.66	3 279.10	3 960.67	4 198.31	4 198.31	4 198.31	9.00%	4 576.25	4 896.59	5 239.35
Electricity: Basic levy		126.32	135.96	146.49	131.52	131.52	131.52	7.30%	141.12	151.00	161.57
Electricity: Consumption		1 017.50	1 100.44	1 167.54	1 299.12	1 299.12	1 299.12	7.46%	1 396.00	1 493.72	1 598.28
Water: Basic levy		57.89	65.79	70.18	78.95	78.95	78.95	9.99%	86.84	92.92	99.42
Water: Consumption		173.97	196.58	212.31	237.79	237.79	237.79	14.00%	271.08	290.06	310.36
Sanitation		172.89	298.38	207.97	220.61	220.61	220.61	13.71%	250.86	268.42	287.21
Refuse removal		94.74	120.96	117.54	124.56	124.56	124.56	9.00%	135.77	145.27	155.44
Other		26.32	29.82	31.58	33.33	33.33	33.33		33.33	35.66	38.16
sub-total		4 571.29	5 227.03	5 914.28	6 324.19	6 324.19	6 324.19	8.97%	6 891.25	7 373.64	7 889.79
VAT on Services		233.75	272.71		342.92			-100.00%			
Total large household bill:		4 805.04	5 499.74	5 914.28	6 667.11	6 324.19	6 324.19	3.36%	6 891.25	7 373.64	7 889.79
% increase/-decrease			14.46%	7.54%	12.73%	-5.14%			8.97%	7.00%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		2 054.46	2 321.70	2 804.28	2 972.52	2 972.52	2 972.52	9.00%	3 240.12	3 466.93	3 709.61
Electricity: Basic levy		126.32	135.96	146.49	131.52	131.52	131.52	7.30%	141.12	151.00	161.57
Electricity: Consumption		417.50	451.32	476.32	519.30	519.30	519.30	7.47%	558.10	597.17	638.97
Water: Basic levy		57.89	65.79	70.18	78.95	78.95	78.95	9.99%	86.84	92.92	99.42
Water: Consumption		139.43	157.55	170.16	190.58	190.58	190.58	22.47%	233.41	249.75	267.23
Sanitation		146.12	225.81	207.97	220.61	220.61	220.61	13.71%	250.86	268.42	287.21
Refuse removal		94.74	120.96	117.54	124.56	124.56	124.56	9.00%	135.77	145.27	155.44
Other		26.32	29.82	31.58	33.33	33.33	33.33		33.33	35.66	38.16
sub-total		3 062.78	3 508.91	4 024.52	4 271.37	4 271.37	4 271.37	9.56%	4 679.55	5 007.12	5 357.62
VAT on Services		141.16	166.21		210.32			-100.00%			
Total small household bill:		3 203.94	3 675.12	4 024.52	4 481.69	4 271.37	4 271.37	4.41%	4 679.55	5 007.12	5 357.62
% increase/-decrease			14.71%	9.51%	11.36%	-4.69%			9.56%	7.00%	7.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		847.20	957.40	1 156.00	1 225.78	1 225.78	1 225.78	9.00%	1 336.13	1 429.66	1 529.74
Electricity: Basic levy											
Electricity: Consumption		264.00	285.00	146.49	131.52	131.52	131.52	7.30%	141.12	151.00	161.57
Water: Basic levy											
Water: Consumption		86.73	98.00	108.90	121.97	121.97	121.97	24.68%	152.07	162.71	174.10
Sanitation		74.97	84.67	73.08	77.49	77.49	77.49	24.30%	96.32	103.06	110.28
Refuse removal											
Other											
sub-total		1 272.90	1 425.07	1 484.47	1 556.76	1 556.76	1 556.76	10.85%	1 725.64	1 846.43	1 975.69
VAT on Services		59.60	65.47		65.72			-100.00%			
Total small household bill:		1 332.50	1 490.54	1 484.47	1 622.48	1 556.76	1 556.76	6.36%	1 725.64	1 846.43	1 975.69
% increase/-decrease			11.86%	-.41%	9.30%	-4.05%			10.85%	7.00%	7.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Kou-Kamma(EC109) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sarah Baartman(DC10) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbhashe(EC121) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mngquma(EC122) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Great Kei(EC123) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		109.83	0.01	0.01	0.01	0.01	0.01	6.00%	0.01	0.01	0.01
Electricity: Basic levy		97.40	103.62	115.32	126.20	126.20	126.20	-1.40%	124.43	124.43	124.43
Electricity: Consumption		400.00			128.47	128.47	128.47	11.61%	143.39	143.39	143.39
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		102.26	108.79	115.32	120.39	120.39	120.39	6.00%	127.61	127.61	127.61
Other											
sub-total		709.50	212.42	230.65	375.07	375.07	375.07	5.43%	395.44	395.44	395.44
VAT on Services											
Total large household bill:		709.50	212.42	230.65	375.07	375.07	375.07	5.43%	395.44	395.44	395.44
% increase/-decrease			-70.06%	8.58%	62.62%				5.43%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy			102.66	110.25	124.43	124.43	124.43	8.00%	134.38	134.38	134.38
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total			102.66	110.25	124.43	124.43	124.43	8.00%	134.38	134.38	134.38
VAT on Services											
Total small household bill:			102.66	110.25	124.43	124.43	124.43	8.00%	134.38	134.38	134.38
% increase/-decrease				7.39%	12.87%				8.00%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Amahlathi(EC124) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ngqushwa(EC126) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates				28 000 000.00	128 912.00	128 912.00	128 912.00	-99.53%	600.00	636.00	674.16
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal			320 000.00	395 000.00	70 913.00	70 913.00	70 913.00	-99.89%	77.83	82.50	87.45
Other											
sub-total			320 000.00	28 395 000.00	199 825.00	199 825.00	199 825.00	-99.66%	677.83	718.50	761.61
VAT on Services											
Total large household bill:			320 000.00	28 395 000.00	199 825.00	199 825.00	199 825.00	-99.66%	677.83	718.50	761.61
% increase/-decrease				8 773.44%	-99.30%				-99.66%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				28 000 000.00	91 799.00	91 799.00	91 799.00	-99.07%	853.33	904.53	958.80
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				395 000.00	103 009.00	103 009.00	103 009.00	-99.92%	77.38	82.02	86.94
Other											
sub-total				28 395 000.00	194 808.00	194 808.00	194 808.00	-99.52%	930.71	986.55	1 045.75
VAT on Services											
Total small household bill:				28 395 000.00	194 808.00	194 808.00	194 808.00	-99.52%	930.71	986.55	1 045.75
% increase/-decrease					-99.31%				-99.52%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates				28 000 000.00	76 762.00	76 762.00	76 762.00	-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				395 000.00							
Other											
sub-total				28 395 000.00	76 762.00	76 762.00	76 762.00	-100.00%			
VAT on Services											
Total small household bill:				28 395 000.00	76 762.00	76 762.00	76 762.00	-100.00%			
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Raymond Mhlaba(EC129) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Amathole(DC12) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		38.28	40.58	43.01	45.59	45.59	45.59	6.01%	48.33	51.23	54.30
Water: Consumption		534.12	490.20	519.49	550.66	550.66	550.66	6.00%	583.70	618.72	655.84
Sanitation		137.24	145.47	154.20	163.45	163.45	163.45	6.00%	173.26	183.65	194.67
Refuse removal											
Other											
sub-total		709.64	676.25	716.70	759.70	759.70	759.70	6.00%	805.29	853.60	904.82
VAT on Services											
Total large household bill:		709.64	676.25	716.70	759.70	759.70	759.70	6.00%	805.29	853.60	904.82
% increase/-decrease			-4.71%	5.98%	6.00%				6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		38.28	40.58	43.01	45.59	45.59	45.59	6.01%	48.33	51.23	54.30
Water: Consumption		414.52	490.20	385.09	408.20	408.20	408.20	6.00%	432.69	458.65	486.17
Sanitation		137.24	145.47	154.20	163.45	163.45	163.45	6.00%	173.26	183.65	194.67
Refuse removal											
Other											
sub-total		590.04	676.25	582.30	617.24	617.24	617.24	6.00%	654.28	693.53	735.14
VAT on Services											
Total small household bill:		590.04	676.25	582.30	617.24	617.24	617.24	6.00%	654.28	693.53	735.14
% increase/-decrease			14.61%	-13.89%	6.00%				6.00%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			40.58	43.01	45.59	45.59	45.59	6.01%	48.33	51.23	54.30
Water: Consumption		71.76	76.08	80.64	85.48	85.48	85.48	6.00%	90.61	96.04	101.80
Sanitation		114.37	145.47	154.20	163.45	163.45	163.45	6.00%	173.26	183.65	194.67
Refuse removal											
Other											
sub-total		186.13	262.13	277.85	294.52	294.52	294.52	6.00%	312.20	330.92	350.78
VAT on Services											
Total small household bill:		186.13	262.13	277.85	294.52	294.52	294.52	6.00%	312.20	330.92	350.78
% increase/-decrease			40.83%	6.00%	6.00%				6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Inxuba Yethemba(EC131) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Intsika Yethu(EC135) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									3 609 379.00	3 833 160.50	4 059 316.97
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									691 921.00	734 820.10	778 174.49
Other											
sub-total									4 301 300.00	4 567 980.60	4 837 491.46
VAT on Services											
Total large household bill:									4 301 300.00	4 567 980.60	4 837 491.46
% increase/-decrease										6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									5 581.44	5 927.49	6 277.21
Other											
sub-total									5 581.44	5 927.49	6 277.21
VAT on Services											
Total small household bill:									5 581.44	5 927.49	6 277.21
% increase/-decrease										6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Emalahleni (Ec)(EC136) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		396.67	420.00	445.96	478.33	478.33	478.33	3.82%	496.63	525.17	553.71
Electricity: Basic levy		1.09	54.50								
Electricity: Consumption		1 024.70	1 090.00	740.00	1 344.00	1 344.00	1 344.00	7.88%	1 449.95	1 534.05	1 623.02
Water: Basic levy		37.02	39.24								
Water: Consumption		117.60	432.30								
Sanitation		68.75	72.88								
Refuse removal		62.55	65.93	66.30	70.55	70.55	70.55	6.00%	74.78	79.12	83.71
Other											
sub-total		1 708.38	2 174.85	1 252.26	1 892.88	1 892.88	1 892.88	6.79%	2 021.36	2 138.34	2 260.44
VAT on Services		161.09	215.51	99.02	173.72	173.72	173.72	7.79%	187.25	198.11	209.60
Total large household bill:		1 869.46	2 390.36	1 351.28	2 066.60	2 066.60	2 066.60	6.87%	2 208.61	2 336.44	2 470.04
% increase/decrease			27.86%	-43.47%	52.94%				6.87%	5.79%	5.72%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		283.33	300.00	318.54	341.67	341.67	331.42	2.91%	351.63	371.83	392.04
Electricity: Basic levy		81.00	54.50								
Electricity: Consumption		512.35	545.00	370.00	559.00	559.00	559.00	7.68%	601.95	636.86	673.80
Water: Basic levy		34.93	37.02								
Water: Consumption		98.00	360.25								
Sanitation		65.23	68.75								
Refuse removal		59.35	62.55	66.30	70.55	70.55	70.55	6.00%	74.78	79.12	83.71
Other											
sub-total		1 134.19	1 428.07	754.84	971.22	971.22	960.97	5.88%	1 028.36	1 087.82	1 149.55
VAT on Services		104.49	138.53	53.58	77.31	77.31	77.31	7.49%	83.11	87.93	93.03
Total small household bill:		1 238.68	1 566.60	808.42	1 048.53	1 048.53	1 038.28	6.00%	1 111.47	1 175.75	1 242.58
% increase/decrease			26.47%	-48.40%	29.70%		- .98%		7.05%	5.78%	5.68%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		170.00	180.00	181.57	205.00	205.00	194.75	.79%	206.63	218.50	26.82
Electricity: Basic levy		81.00	270.00								
Electricity: Consumption		358.65	381.50	259.00	353.50	353.50	353.50	7.48%	379.95	401.99	425.30
Water: Basic levy		34.93	37.02								
Water: Consumption		78.40	201.74								
Sanitation		65.23	68.75								
Refuse removal		59.35	62.55	66.30	70.55	70.55	70.55	6.00%	74.78	79.12	83.71
Other											
sub-total		847.56	1 201.56	506.87	629.05	629.05	618.80	5.14%	661.36	699.61	535.83
VAT on Services		83.21	125.45	39.95	52.08	52.08	52.08	7.24%	55.84	59.08	62.51
Total small household bill:		930.76	1 327.01	546.82	681.13	681.13	670.88	5.30%	717.20	758.69	598.34
% increase/decrease			42.57%	-58.79%	24.56%		-1.50%		6.91%	5.78%	-21.14%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Engcobo(EC137) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates				0.01	0.01	0.01	0.01	6.60%	0.02	0.02	0.02
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.00	81.00								
Water: Consumption		2.57	2.57								
Sanitation	sub-total	96.00	96.00								
Refuse removal		110.00	110.00	111.00	127.00	127.00	127.00	6.60%	135.38	143.37	152.83
Other				533.00	613.00	613.00	613.00	6.60%	653.46	692.01	737.68
		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.53
VAT on Services	sub-total										
		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.53
Total large household bill:				122.40%	14.91%				6.60%	5.90%	6.60%
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				0.01	0.01	0.01	0.01	6.60%	0.02	0.02	0.02
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.00	81.00								
Water: Consumption		2.57	2.57								
Sanitation	sub-total	96.00	96.00								
Refuse removal		110.00	110.00	111.00	127.00	127.00	127.00	6.60%	135.38	143.37	152.83
Other				533.00	613.00	613.00	613.00	6.60%	653.46	692.01	737.68
		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.53
VAT on Services	sub-total										
		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.53
Total small household bill:				122.40%	14.91%				6.60%	5.90%	6.60%
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		0.01	0.01	0.01	0.02	0.02	0.02	22.05%	0.02	0.02	0.02
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		72.00	72.00								
Water: Consumption		1.89	1.89								
Sanitation	sub-total	70.00	70.00								
Refuse removal		90.00	90.00	94.95	101.60	108.71	116.32	22.05%	123.99	132.55	140.37
Other											
		233.90	233.90	94.96	101.61	108.73	116.34	22.05%	124.01	132.57	140.39
VAT on Services	sub-total										
		233.90	233.90	94.96	101.61	108.73	116.34	22.05%	124.01	132.57	140.39
Total small household bill:				-59.40%	7.00%	7.00%	7.00%		6.60%	6.90%	5.90%
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sakhisizwe(EC138) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Enoch Mgijima(EC139) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Chris Hani(DC13) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption						326.34			345.75	366.42	388.23
Sanitation						60.00			63.60	67.41	71.45
Refuse removal											
Other											
sub-total						386.34			409.35	433.83	459.68
VAT on Services											
Total large household bill:						386.34			409.35	433.83	459.68
% increase/decrease							-100.00%			5.98%	5.96%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption						264.94			280.70	297.47	315.18
Sanitation						60.00			63.60	67.41	71.45
Refuse removal											
Other											
sub-total						324.94			344.30	364.88	386.63
VAT on Services											
Total small household bill:						324.94			344.30	364.88	386.63
% increase/decrease							-100.00%			5.98%	5.96%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption						128.04			135.63	143.73	152.30
Sanitation						60.00			63.60	67.41	71.45
Refuse removal											
Other											
sub-total						188.04			199.23	211.14	223.75
VAT on Services											
Total small household bill:						188.04			199.23	211.14	223.75
% increase/decrease							-100.00%			5.98%	5.97%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Elundini(EC141) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		200.22	449.27		384.40			-100.00%			
Electricity: Basic levy		59.33	64.00		67.00			-100.00%			
Electricity: Consumption		1 087.97	1 118.00		1 211.00			-100.00%			
Water: Basic levy		37.40									
Water: Consumption		138.60									
Sanitation		62.24									
Refuse removal	sub-total	77.97	89.34		99.25			-100.00%			
Other											
		1 663.73	1 720.61		1 761.65			-100.00%			
VAT on Services											
Total large household bill:		1 663.73	1 720.61		1 761.65			-100.00%			
% increase/-decrease			3.42%	-100.00%		-100.00%					
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		25.80	320.91		274.55			-100.00%			
Electricity: Basic levy		59.33	64.00		67.00			-100.00%			
Electricity: Consumption		499.69	476.00		505.00			-100.00%			
Water: Basic levy		37.40									
Water: Consumption		110.58									
Sanitation		62.24									
Refuse removal	sub-total	77.97	89.34		99.25			-100.00%			
Other											
		873.01	950.25		945.80			-100.00%			
VAT on Services											
Total small household bill:		873.01	950.25		945.80			-100.00%			
% increase/-decrease			8.85%	-100.00%		-100.00%					
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		25.80									
Electricity: Basic levy											
Electricity: Consumption		6.80	264.00		279.00			-100.00%			
Water: Basic levy		37.40									
Water: Consumption											
Sanitation		13.54									
Refuse removal	sub-total	77.97	89.34		99.25			-100.00%			
Other											
		161.51	353.34		378.25			-100.00%			
VAT on Services					52.96			-100.00%			
Total small household bill:		161.51	353.34		431.21			-100.00%			
% increase/-decrease			118.77%	-100.00%		-100.00%					

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Senqu(EC142) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					691.92	691.92	691.92	6.00%	733.43	777.44	824.08
Electricity: Basic levy					122.15	122.15	122.15	7.64%	131.48	141.53	152.34
Electricity: Consumption					1 953.36	1 953.36	1 953.36	7.64%	2 102.59	2 263.23	2 436.14
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal					120.60	120.60	120.60	6.00%	127.84	135.51	143.64
Other											
	sub-total				2 888.03	2 888.03	2 888.03	7.18%	3 095.35	3 317.71	3 556.21
VAT on Services											
Total large household bill:					2 888.03	2 888.03	2 888.03	7.18%	3 095.35	3 317.71	3 556.21
% increase/-decrease									7.18%	7.18%	7.19%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					166.57	166.57	166.57	6.00%	176.56	187.15	198.38
Electricity: Basic levy					122.84	122.84	122.84	7.64%	132.23	142.33	153.20
Electricity: Consumption					868.93	868.93	868.93	7.64%	935.32	1 006.78	1 083.70
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal					120.38	120.38	120.38	6.00%	127.60	135.26	143.37
Other											
	sub-total				1 278.72	1 278.72	1 278.72	7.27%	1 371.71	1 471.52	1 578.65
VAT on Services											
Total small household bill:					1 278.72	1 278.72	1 278.72	7.27%	1 371.71	1 471.52	1 578.65
% increase/-decrease									7.27%	7.28%	7.28%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					107.24		107.24	6.00%	113.68	120.50	127.73
Electricity: Basic levy											
Electricity: Consumption					335.27		335.27	7.64%	360.88	388.45	418.13
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	sub-total				442.51		442.51	7.24%	474.56	508.95	545.86
VAT on Services											
Total small household bill:					442.51		442.51	7.24%	474.56	508.95	545.86
% increase/-decrease						-100.00%			7.24%	7.25%	7.25%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Walter Sisulu(EC145) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									422.45	464.70	511.17
Electricity: Basic levy									100.60	112.67	126.19
Electricity: Consumption									1 438.85	1 611.51	1 804.89
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal									102.60	116.96	133.34
Other											
VAT on Services	sub-total								2 064.50	2 305.85	2 575.59
									229.89	257.76	289.02
Total large household bill:	sub-total								2 294.39	2 563.61	2 864.61
% increase/decrease										11.73%	11.74%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									226.61	249.27	274.20
Electricity: Basic levy									100.60	112.67	126.19
Electricity: Consumption	sub-total								607.82	680.76	762.45
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal	sub-total								102.60	116.96	133.34
Other											
VAT on Services	sub-total								1 037.63	1 159.67	1 296.18
									145.27	162.35	181.47
Total small household bill:	sub-total								1 182.90	1 322.02	1 477.65
% increase/decrease										11.76%	11.77%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates									226.61	249.27	274.20
Electricity: Basic levy									100.60	112.67	126.19
Electricity: Consumption	sub-total								45.33	50.77	56.86
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal	sub-total								102.60	116.96	133.34
Other											
VAT on Services	sub-total								475.14	529.68	590.60
									66.52	74.16	82.68
Total small household bill:	sub-total								541.66	603.84	673.28
% increase/decrease										11.48%	11.50%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Joe Gqabi(DC14) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ngquza Hills(EC153) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Port St Johns(EC154) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									89.89	95.10	100.62
Other											
sub-total									89.89	95.11	100.62
VAT on Services											
Total large household bill:									89.89	95.11	100.62
% increase/decrease										5.80%	5.80%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									179.02	189.41	200.39
Other											
sub-total									179.04	189.42	200.41
VAT on Services											
Total small household bill:									179.04	189.42	200.41
% increase/decrease										5.80%	5.80%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nyandeni(EC155) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		4 691 772.00	5 259 469.00		5 317 061.00	5 317 061.00	5 317 061.00	7.01%	5 689 786.00	6 033 078.00	6 397 080.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		167 786.00	177 791.00		212 000.00	212 000.00	212 000.00	15.36%	244 558.00	259 232.00	274 786.00
Other											
VAT on Services		4 859 558.00	5 437 260.00		5 529 061.00	5 529 061.00	5 529 061.00	7.33%	5 934 344.00	6 292 310.00	6 671 866.00
Total large household bill:		4 859 558.00	5 437 260.00		5 529 061.00	5 529 061.00	5 529 061.00	7.33%	5 934 344.00	6 292 310.00	6 671 866.00
% increase/-decrease			11.89%	-100.00%					7.33%	6.03%	6.03%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mhlontlo(EC156) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		226.46	226.46	226.46	240.50	240.50	240.50	53.85%	370.00	390.83	418.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.12	30.12	30.12	48.19	48.19	48.19	6.60%	51.37	54.35	57.50
Other											
sub-total		256.58	256.58	256.58	288.69	288.69	288.69	45.96%	421.37	445.18	476.25
VAT on Services					5.92	5.92	5.92	21.45%	7.19	7.61	8.05
Total large household bill:		256.58	256.58	256.58	294.61	294.61	294.61	45.47%	428.56	452.79	484.30
% increase/decrease					14.82%				45.47%	5.65%	6.96%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		158.86	158.86	158.86	168.71	168.71	168.71	53.22%	258.50	274.17	293.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.12	30.12	30.12	48.19	48.19	48.19	6.60%	51.37	54.35	57.50
Other											
sub-total		188.98	188.98	188.98	216.90	216.90	216.90	42.86%	309.87	328.52	351.25
VAT on Services		3.69	3.69	3.69	5.92	5.92	5.92	21.45%	7.19	7.61	8.05
Total small household bill:		192.67	192.67	192.67	222.82	222.82	222.82	42.29%	317.06	336.13	359.30
% increase/decrease					15.65%				42.29%	6.02%	6.89%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		91.26	91.26	91.26	96.92	96.92	96.92	53.22%	148.50	157.50	168.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.12	30.12	30.12	48.19	48.19	48.19	6.60%	51.37	54.35	57.50
Other											
sub-total		121.38	121.38	121.38	145.11	145.11	145.11	37.74%	199.87	211.85	226.25
VAT on Services		3.69	3.69	3.69	5.92	5.92	5.92	21.45%	7.19	7.61	8.05
Total small household bill:		125.07	125.07	125.07	151.03	151.03	151.03	37.10%	207.06	219.46	234.30
% increase/decrease					20.76%				37.10%	5.99%	6.76%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		898.00	1 462.66	1 802.70	674.30	674.30	674.30		674.30	674.30	674.30
Electricity: Basic levy											
Electricity: Consumption		781.00	779.50	841.86	841.86	841.86	841.86		841.86	841.86	841.86
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		121.28	173.20	185.32	196.44	196.44	196.44	7.00%	210.19	210.19	210.19
Other											
sub-total		1 800.28	2 415.36	2 829.88	1 712.60	1 712.60	1 712.60	.80%	1 726.35	1 726.35	1 726.35
VAT on Services											
Total large household bill:		1 800.28	2 415.36	2 829.88	1 712.60	1 712.60	1 712.60	.80%	1 726.35	1 726.35	1 726.35
% increase/-decrease			34.17%	17.16%	-39.48%				.80%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		330.00	330.00	330.00	330.00	330.00	330.00		330.00	330.00	330.00
Electricity: Basic levy											
Electricity: Consumption		350.00	350.00	350.00	350.00	350.00	350.00		350.00	350.00	350.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		121.28	173.20	185.32	196.44	196.44	196.44	7.00%	210.19	210.19	210.19
Other											
sub-total		801.28	853.20	865.32	876.44	876.44	876.44	1.57%	890.19	890.19	890.19
VAT on Services											
Total small household bill:		801.28	853.20	865.32	876.44	876.44	876.44	1.57%	890.19	890.19	890.19
% increase/-decrease			6.48%	1.42%	1.29%				1.57%		
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		121.28	173.20	185.32	196.44	196.44	196.44	7.00%	210.19	210.19	210.19
Other											
sub-total		221.28	273.20	285.32	296.44	296.44	296.44	4.64%	310.19	310.19	310.19
VAT on Services											
Total small household bill:		221.28	273.20	285.32	296.44	296.44	296.44	4.64%	310.19	310.19	310.19
% increase/-decrease			23.46%	4.44%	3.90%				4.64%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: O.R. Tambo(DC15) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.45	37.57	40.95	40.95	40.95	6.00%	43.41	0.06	46.01
Water: Consumption		7.13	8.95	9.49	10.34	10.34	10.34	6.00%	10.96	0.06	11.62
Sanitation		85.51	107.26	113.69	123.92	123.92	123.92	6.00%	131.36	0.06	139.24
Refuse removal											
Other											
sub-total		92.64	151.66	160.75	175.21	175.21	175.21	6.00%	185.73	0.19	196.87
VAT on Services											
Total large household bill:		92.64	151.66	160.75	175.21	175.21	175.21	6.00%	185.73	0.19	196.87
% increase/-decrease			63.71%	5.99%	9.00%				6.00%	-99.90%	103 081.71%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.45	37.57	40.95	40.95	40.95	6.00%	43.41	0.06	46.01
Water: Consumption		4.42	4.95	5.25	5.72	5.72	5.72	6.00%	6.07	0.06	6.43
Sanitation		53.87	60.34	63.96	69.72	69.72	69.72	6.00%	73.90	0.06	78.33
Refuse removal											
Other											
sub-total		58.29	100.74	106.78	116.39	116.39	116.39	6.00%	123.37	0.19	130.78
VAT on Services											
Total small household bill:		58.29	100.74	106.78	116.39	116.39	116.39	6.00%	123.37	0.19	130.78
% increase/-decrease			72.83%	6.00%	9.00%				6.00%	-99.85%	68 440.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.45	37.57	40.95	40.95	40.95	6.00%	43.41	0.06	46.01
Water: Consumption		4.40	4.93	5.23	5.70	5.70	5.70	6.00%	6.04	0.06	6.41
Sanitation		53.87	60.34	63.96	69.72	69.72	69.72	6.00%	73.90	0.06	78.33
Refuse removal											
Other											
sub-total		58.27	100.72	106.76	116.37	116.37	116.37	6.00%	123.35	0.19	130.75
VAT on Services											
Total small household bill:		58.27	100.72	106.76	116.37	116.37	116.37	6.00%	123.35	0.19	130.75
% increase/-decrease			72.85%	6.00%	9.00%				6.00%	-99.85%	68 428.06%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Matatiele(EC441) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		226.56	269.61	307.35	322.72	322.72	322.72	5.00%	338.85	355.80	373.59
Electricity: Basic levy		157.88	183.14	208.78	219.21	219.21	219.21	7.64%	235.96	247.76	260.15
Electricity: Consumption		533.60	576.29	628.15	659.56	659.56	659.56	7.64%	709.95	745.45	782.72
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		44.35	46.13	48.43	50.85	50.85	50.85	7.00%	54.41	57.13	59.99
Other											
		962.39	1 075.16	1 192.71	1 252.35	1 252.35	1 252.35	6.93%	1 339.18	1 406.14	1 476.45
VAT on Services											
Total large household bill:		962.39	1 075.16	1 192.71	1 252.35	1 252.35	1 252.35	6.93%	1 339.18	1 406.14	1 476.45
% increase/-decrease			11.72%	10.93%	5.00%				6.93%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		30 000.00	30 000.00	30 000.00	30 000.00	30 000.00	30 000.00		30 000.00	30 000.00	30 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		63 504.00	66 044.16	69 346.37	72 813.69	76 454.37	80 277.09	10.25%	80 277.09	80 277.09	80 277.09
Other											
		93 504.00	96 044.16	99 346.37	102 813.69	106 454.37	110 277.09	7.26%	110 277.09	110 277.09	110 277.09
VAT on Services											
Total small household bill:		93 504.00	96 044.16	99 346.37	102 813.69	106 454.37	110 277.09	7.26%	110 277.09	110 277.09	110 277.09
% increase/-decrease			2.72%	3.44%	3.49%	3.54%	3.59%				

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Umzimvubu(EC442) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		21 512.00	26 243.12	27 555.28	28 740.15	28 740.15	28 740.15	6.00%	30 464.56	32 231.51	34 100.93
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		9 626.67	17 700.42	18 585.44	19 384.61	19 384.61	19 384.61	6.00%	20 547.69	21 739.46	23 000.35
Other											
VAT on Services		31 138.67	43 943.54	46 140.72	48 124.77	48 124.77	48 124.77	6.00%	51 012.25	53 970.96	57 101.28
Total large household bill:		31 138.67	43 943.54	46 140.72	48 124.77	48 124.77	48 124.77	6.00%	51 012.25	53 970.96	57 101.28
% increase/-decrease			41.12%	5.00%	4.30%				6.00%	5.80%	5.80%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		26 389.12	15 305.09	16 070.34	16 761.37	16 761.37	16 761.37	6.00%	17 767.05	18 797.54	19 887.80
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		3 744.50	3 929.61	4 126.09	4 303.51	4 303.51	4 303.51	6.00%	4 561.72	4 826.30	5 106.23
Other											
VAT on Services		30 133.62	19 234.70	20 196.44	21 064.88	21 064.88	21 064.88	6.00%	22 328.77	23 623.84	24 994.03
Total small household bill:		30 133.62	19 234.70	20 196.44	21 064.88	21 064.88	21 064.88	6.00%	22 328.77	23 623.84	24 994.03
% increase/-decrease			-36.17%	5.00%	4.30%				6.00%	5.80%	5.80%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbizana(EC443) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		7 379 666.73	10 040 973.91	15 554 208.00	23 320 000.00	23 320 000.00	19 753 564.50	-9.70%	21 057 299.76	22 362 852.34	23 682 260.63
Electricity: Basic levy		4 330 807.98	5 520 367.92	6 689 361.03	6 689 361.03	6 689 361.03	6 689 361.03		6 689 361.03	6 689 361.03	6 689 361.03
Electricity: Consumption		10 013 177.93	11 823 283.55	11 372 776.97	25 689 000.12	25 689 000.12	22 975 632.00	-3.73%	24 730 572.13	26 263 867.60	27 813 435.79
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		984 743.00	1 035 005.00	1 932 856.00	2 001 250.80	2 001 250.80	1 012 974.00		2 001 250.80	2 125 328.35	2 250 722.72
Other		6 905 000.00	8 467 000.00	12 078 753.00	9 477 621.12	9 477 621.12	9 477 621.12	37.70%	13 050 503.00	13 859 634.00	14 677 353.00
sub-total		29 613 395.64	36 886 630.38	47 627 955.00	67 177 233.07	67 177 233.07	59 909 152.65	.52%	67 528 986.72	71 301 043.32	75 113 133.17
VAT on Services											
Total large household bill:		29 613 395.64	36 886 630.38	47 627 955.00	67 177 233.07	67 177 233.07	59 909 152.65	.52%	67 528 986.72	71 301 043.32	75 113 133.17
% increase/decrease			24.56%	29.12%	41.05%		-10.82%		12.72%	5.59%	5.35%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		529 885.00	668 482.00	668 482.00	824 478.96	824 478.96	824 478.96	10.00%	906 926.86	925 065.39	943 566.70
VAT on Services											
Total small household bill:		529 885.00	668 482.00	668 482.00	824 478.96	824 478.96	824 478.96	10.00%	906 926.86	925 065.39	943 566.70
% increase/decrease			26.16%		23.34%				10.00%	2.00%	2.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ntabankulu(EC444) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		2 235 561.00	2 300 000.00	2 688 431.00	2 844 359.00		2 844 359.00	40.63%	4 000 000.00	4 248 000.00	4 498 632.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		159 788.00	65 000.00	264 600.00	279 947.00		279 947.00	42.32%	398 424.00	423 126.00	133 370.00
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Alfred Nzo(DC44) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)